



Parks & Athletics Council Meeting

Farragut Community Center
Large Classroom
Tuesday, April 11, 2023
6:00 p.m.

Agenda

1. Call to Order
2. Approval of Minutes – March 2023
3. 2023 Parade Grand Marshall Update
4. CIP Update - Lauren
5. LPRF Grant Discussion & Vote of Approval
6. Fee Review & Vote
7. McFee Park Court Lighting Discussion & Vote
8. Other Business & Adjournment

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Farragut Parks and Athletics
Council Minutes Farragut
Community Center Assembly Hall
Tuesday, March 7, 2023
6:00 P.M.

Present: Scott Russ, Jeff Ullian, Alderman Drew Burnette, Debbie Pinchok, Vonnie Tharp, Derek Wright, Riley Honken

Absent: Jeff Devlin, Mark Geller

Staff: Lauren Cox, Ron Oestreich

Visitors: Mayor Ron Williams, Ron Pinchok

1. The meeting was called to order at 6:05 PM by chairperson Jeff Ullian.
2. Drew Burnette moved to approve the minutes of the January 10, 2023, meeting. Seconded by Vonnie Tharp and unanimously approved.
3. Lauren introduced the new Parks and Rec Director, Ron Oestreich, from the Chicago area. He was the director of a very large park system there and is happy to be coming to Farragut. He is excited to see and know that the people and community here are definitely “pro parks”.
4. Sue Stuhl declined the offer to be the Grand Marshall of the Independence Day Parade this year. An offer is to be extended soon to another nominee and we hope to hear from him/her this week per Lauren.
5. CIP and LPRF update by Lauren Cox:
 - The west diamond field at MBLP is getting bids to replace 4 inches of dirt due to debris coming up through the soil. The field is blocked off now and cannot be used. They hope to have it completed in June at an estimated cost of \$50,000. Park Facility Operator, Ryan Rhodus, is doing work on the other fields with his staff.
 - Lauren updated us saying that soccer Field 2 and our McFee Dog Park in phase 5 are in a \$1.25 grant application we have made. The ADA requirements for the dog park are to be designed by an engineering company. We discussed having Harrison Forbes

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design the dog park. The bathroom there will be a prefab design similar to the one being installed at the Blue Cross Park at Town Hall and will have a dog paw washing station with it. The Town Hall restroom request has been submitted and we are waiting on the final design. The state requires insulation so that still needs to be installed in it. We still need to do the additional parking at McFee Park and are waiting for possible ARPA money to be granted.

- Lauren reviewed p. 41 of the master plan and listed many of the projects that have been completed: at McFee Park lighting of the basketball court, the 1 ½ mile bike/walk trail is almost finished, splash pad improvements, McFee Phase 4, added 4 more heavy duty trash cans. Anchor Park has a remote-control vehicle operating to keep geese from overrunning the fields and walking paths.
6. Mayor Williams discussed the work being done to add a parcel of land adjacent to MBLP on Watt Road.
 7. There was to be a fee review of fields and other amenities. Scott moved to revisit the rental fee issue at the next meeting. Jeff Ullian seconded, and it was unanimously approved. There was discussion about times for court lights at McFee Park and it will also be revisited.
 8. Scott Russ moved to adjourn the meeting at 6:54 PM and Debbie Pinchok seconded. Motion was approved unanimously.

Respectfully submitted,
Debbie Pinchok, Secretary

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2023 Surrounding Recreation Fees for Public Use

General Fees		Athletic Field Rentals				
Organization	Leagues		Athletic Field Rentals			
	Softball	Volleyball	Natural Turf Fields	Synthetic Turf Fields	Baseball	Softball
Town of Farragut	N/A	\$165	Tournament Fees: Day: \$85 All Day: \$150	\$50/hr Tournament Fees: 1/2 Day: \$300 All Day: \$600	Tournament Fees: Day: \$85 All Day: \$150	Tournament Fees: Day: \$85 All Day: \$150
City of Knoxville	Mens and CoEd: \$275/team	CoEd: \$180/team.	Tournament Fees: Day: \$250 All Day: \$500	\$50/hr Tournament Fees: 1/2 Day: \$300 All Day: \$600	Tournament Fees: Day: \$250 All Day: \$500	Tournament Fees: Day: \$250 All Day: \$500
Knox County	Mens and CoEd: Spring - \$360/team, Fall - \$250/team	N/A	\$20/hr \$30/hr with Lights	N/A	\$20/hr \$30/hr with Lights	\$20/hr \$30/hr with Lights
Loudon County	CoEd/Womens: \$325/team	N/A	Free (\$10 key deposit if enclosed)	N/A	Practice is Free Tournament Fees: Day: \$200/field	
Maryville/Alcoa/Blount County	\$375/team/10 games \$450/team/16 games	\$265/team	\$100 / Day	N/A	Tournament Fees: Field all day: \$225 2 Fields all day: \$250 3 Fields all day: \$425 4 Fields all day: \$450 4 fields 2 days: \$600	Tournament Fees: Field all day: \$225 2 Fields all day: \$250 3 Fields all day: \$425 4 Fields all day: \$450 4 fields 2 days: \$600
City of Oak Ridge			Practice: \$10 daytime. \$20 under lights. Games: \$30/hr Tournament: \$100/field/day	N/A	Practice: \$10 daytime. \$20 under lights. Games: \$30/hr Tournament: \$75/field/day	Practice: \$10 daytime. \$20 under lights. Games: \$30/hr Non league: \$40/hr
City of Sevierville	Mens: \$275 CoEd: \$225	CoEd: \$125 (Protest Fee: \$25)	No Information	N/A	\$25/hr daytime. \$50/hr with lighted fields	No Information
Elizabethton Parks and Recreation	N/A	CoEd: \$250/team. Players must play a certain amount of games to participate in Tourney.	\$20/hr	N/A	\$20/hr	\$20/hr
Johnson City	Mens: \$400/team CoEd: \$300/team	N/A	Practice: \$20/hr/field Tournament: 1 day: \$210- 320/field(s) 2 Days: Add \$80-160/field 3 Days: Add \$80-150/field	N/A	N/A	N/A
Knoxville Sports and Social Club	CoEd: \$49-65/person	CoEd: \$49-59/person	N/A	N/A	N/A	N/A

Pavilion Rental Fees						
Town of Farragut	Essex at Anchor (24 seats)	Athletic Pavilion at Anchor (24 seats)	Saratoga at Anchor (32 covered)	Hartford at Anchor (48 seats- uncovered)	Burmside at Founders (24 seats)	
Pavilion Rental Fees	\$25/Half Day \$40/Full Day	\$25/Half Day \$40/Full Day	\$45/Half Day \$80/Full Day	\$45/Half Day \$80/Full Day	\$25/Half Day \$40/Full Day	
	Longstreet at Founders (40 seats)	Blue Cross at Town Hall (24 seats)	Small Pavilion at McFee (126 seats)	Large Pavilion (200 seats) at McFee	Great Lawn at McFee (200+ seats)	
	\$45/Half Day \$80/Full Day	\$25/Half Day \$40/Full Day	Mon-Thurs \$85/Half Day \$125/Full Day Fri-Sun + Holidays \$100 /Half Day \$150/Full Day	Mon-Thurs \$95/Half Day \$145/Full Day Fri-Sun + Holidays \$120 /Half Day \$175/Full Day	\$150/Full Day Refundable Deposit \$125 for use of tables and chairs	
City of Knoxville	\$40 - \$50/4 hours (\$10-\$15 per additional hour, if needed)					
Knox County	Half Day: \$35-\$90 Full Day: \$60-\$180					
Maryville/Alcoa/Blount County	Half day: \$20-\$40, Full day: \$35-\$75					
City of Sevierville	\$10-\$15/hour Weddings: \$50-\$55 fee for 4 hours					
Elizabethton	\$30-\$40/4 hours \$50-\$75/9 hours					
Johnson City	\$5-\$65/Half Day \$10-\$95/Full Day					

Open Spaces Fees			
Organization	Base	Additional	Alcohol
Town of Farragut	Ralph McGill Plaza: Non-profit (100 or less) \$300. Profit/Private (100 or Less) \$400. profit (101+) \$450 Profit/Private (101+) \$600	Electrical fee: \$100 fee: 100 or less: \$75 (Town staff) renter provides trash service. \$50 Trash 101+ the Tent fee:	Alcohol Fee: Non-profit \$100 (sales or no sales) For Profit/Private \$250 (no sales) and \$500 (sales)
City of Knoxville	Suttree Landing Festival Lawn: Non-profit - \$550/day, For-profit - \$750/day	Special noise permit: \$50/day Electrical access fee: \$150/hr Trash cans and clean up fee: \$100/hr	Application fee: \$50 Publication fee: \$25
World's Fair Park	Festival Lawn: Non-profit - \$550/day, For-profit - \$750/day, or <4hr=\$100/hr	Electrical box fee: \$50/box/day Security damage deposit (refundable): >300=\$1000, <300=\$500	Application fee: \$50 Publication fee: \$25
Lakeshore Park	Main Events Lawn: \$1,500/day	\$500 surcharge if a tent > 25'x25' Security deposit: \$250	
City of Chattanooga	Miller Park: Full lawn: General use - \$150/hr, Non-profit - \$100/hr. (Max rate - \$1,000/day) Half Lawn: half rate of full lawn	Application fee: \$100 (non-refundable) Noise permit: Free	Beer: App fee - \$250 plus attend beer board mtg, Wine or Liquor: \$100/day

2022-2032 Parks and Recreation Master Plan - Implementation

Near term Projects 2022-2024

	Budget	Status	Notes
Providing Excellent Parks, Recreation, Cultural Amenities and Programs			
Construct greenway connection between Brookmere and Sheffield (Little Turkey Creek)	\$400,000	Planning Stage	
Construct greenway link along Evans Road between current terminus and McFee Road	\$3,100,000. total project	2028	
Install lighting on the basketball court at McFee Park	\$52,538	Complete	
Construct two additional tennis courts at McFee Park	\$135,000	On Hold	Delay due to 2024 LPRF Grant
Construct hiking/biking/running trail at McFee Park	\$91,600	75% Complete	
Rate condition and repave greenway asphalt as needed		Ongoing	
Rate condition and repave parking lots of parks as needed		Ongoing	
Construct additional permeable paver parking lots at McFee Park	\$2,500,000	Planning Stage	
Relocate grills, trash cans, pet stations, signage, etc., for ADA access		Ongoing	
Reconstruct mulch walk trails at Founders Park		On Hold	Re-evaluating need
Resurface and regrade walking trail to meet ADA regulations (including boardwalk and wetland overlook) at MBLP	\$180,000	LPRF Grant Cycle	
Replace electronics at splashpad	\$10,000	Complete	
Replace fountains with bottle fillers as indicated		2025	
Install park cameras at MBLP	\$15,000	2024	
Construct or purchase moveable concert stage for use at special events	\$250,000	On Hold	Delay due to future programming study
Construct restroom at the Town Hall park	\$200,000	Planning Stage	
Construct small trailhead with parking and interpretive signage and trail to the Red Mill Dam	\$170,000	2024	
Install additional greenway signage on expanded greenways (Grigsby Chapel, Everett and Mc-Fee)	\$5,000	50% Complete	
Install additional trash cans near park parking lots	\$2,500	Complete	
Expand cultural events and programs		Ongoing	
Expand community-level special events, especially at the Town Center Green		Ongoing	
Construct a dog park and restroom facility at McFee	\$450,000	LPRF Grant Cycle	
Conduct feasibility study on installation of electric car charging stations at parks and community center		Complete	Delay due to monitoring need
Install shade structure over a few of the individual tables at McFee Park		On Hold	
Install shade structure at McFee Park basketball court	\$535,000	2027	
Complete a greenway study for possible links in the south ward		Planning Stage	
Acquire additional park land through donations or purchase for future amenities such as athletic fields, waterfront access, open space	\$300,000/year	Future Planning	
Enhancing the Town's Financial Position			
Determine future use and renovate the interior of the Campbell Station Inn – partial use as a visitors center	\$250,000	50% Complete	

<p>Convert east diamond to synthetic turf rectangular field and relocate section of walk trail at Mayor Bob Leonard Park; expand west diamond field and relocate section of walk trail Replace synthetic turf and construct ADA access/players bench at field 2 at MBLP</p>	<p>\$1,302,000 \$820,000</p>	<p>On Hold LPRF Grant Cycle</p>	<p>Delay due to West diamond renovation and field use study</p>
<p>Supporting and Caring for a Committed Workforce</p>			
<p>Add staff needed for McFee expansion (courts and pavilion rentals and additional maintenance), additional special events (at Town Center Green) and expanded programming/rentals at community center</p>	<p></p>	<p>Complete</p>	<p></p>
<p>Not in Master Plan but added to CIP and/or general fund budget for 2024</p>			
<p>Add electronic gates to McFee Park entrances.</p>	<p>\$70,000</p>	<p>Planning Stage</p>	<p></p>
<p>Add 4 additional basketball goals and striping to McFee Park basketball court</p>	<p>\$15,000</p>	<p>Planning Stage</p>	<p></p>
<p>Replace synthetic turf and construct ADA access/players bench at field 1 at MBLP</p>	<p>\$1,000,000</p>	<p>LPRF Grant Cycle</p>	<p></p>